



BOARD OF FINANCE MEETING

RICHARD H. SMITH TOWN HALL

XX Special Meeting

Date: April 26, 2024

Time 3:00 pm

Zoom information:

<https://us02web.zoom.us/j/84890536522?pwd=ZXk1VnpqVlZpWmRqT0pnaGyaFZndz09>

Meeting ID: 848 9053 6522

Passcode: 335856

Agenda

1. Call to order.
2. Discuss the proposed 2024-2025 fiscal year budget.
 - a. Finance Director to discuss conversation with Mahoney Sabol regarding the transfer of moneys currently in the Incubator Building Fund and it associated revenues and expenditures to the General Fund
 - b. Consider the impact on the proposed 2024-2025 budget mill rate and percent of General Fund to Expenditures if Incubator Building Fund is transferred to the General Fund.
 - c. Consider the level of additional pension contribution to include in the budget.
3. Vote on the preliminary budget to be presented at the April 30 Public Meeting
4. Any other items.
5. Adjournment.