

June 7, 2010 Public Hearing

Call to Order: It was established that a quorum is present. Chairman MacKenzie called this special meeting to order at 7:35 p.m.

Members Present: MacKenzie, Wallen, Hebert, O'Keefe

Facility Staff Present: Lewis is the recording clerk for this meeting

Audience: none

Business: After a discussion of the 2010-2011 budget it was agreed that a rate increase from \$360. to \$400 per edu or 11.1 % is required. A synopsis of the past six (6) year increases by line items were read into the record by Chairman MacKenzie:

1. Wages \$24,439 of 11%
2. Benefits \$21,542 or 24.6%
3. Utilities \$52,735 or 83%
4. Operations/Maintenance \$35,862 or 25.3%
5. Clean Water Fund \$184,171

MacKenzie noted that the Biannual Sewer Rate Survey produced by Tighe & Bond for the Connecticut Department of Environmental Protection shows that the average sewer rate has increased 72% during this six (6) year period or 12% per year. Lewis stated that the Deep River EDU rate is significantly subsidized by the intake of out of town sewerage, with this years out of town septic revenue (2009-2010) being slightly over \$500,000. The survey shows that facilities serving 1000-5000 units average edu cost for 2009 is \$450. The Deep River Facility currently has 850 units.

Motion to Adjourn: Upon Motion by Wallen, seconded by O'Keefe and carried unanimously, this Public Hearing adjourned @ 7:55 p.m.

Peter Lewis
Recording Clerk