

BOARD OF FINANCE MEETING

Budget Workshop

RICHARD H. SMITH TOWN HALL

XX Budget Workshop

Date: March 13, 2023 Time: 6:30 PM

<u>Attendance:</u> Board of Finance: George Eckenroth, Carmela Balducci, Jackie Calamari, Cindi Torres, Mike Weglarz, Carol Jones (First Selectman), Duane Gates and Kathryn Russell (Selectmen),

The regular meeting was called to order at 6:40 pm by George Eckenroth.

The board members had a brief discussion concerning hiring a new recording secretary and the need to adjust the budget to treat all recording secretaries of all boards consistently.

Annmarie Ryan, finance director, lead a discussion on proposed fiscal year 2024-2025:

- A brief review of:
 - Selectmen expenses
 - o Finance expenses.
 - Election expenses
- Town Hall operations expenses.
- Town Clerk expenses.
- Board of Finance expenses
- Assessor expenses.
- Tax Collector expenses.
- Special Services expenses.

- Planning and Zoning expenses.
- Building Official expenses.
- Inland Wetlands expenses.
- Insurance and Bonds expenses.
- A brief discussion of elementary and regional education expenses and requested capital.

No Action Taken

Adjournment: Calamari moved, Balducci 2nd, to adjourn the Board of Finance Budget Workshop at 9:30pm.

APROVED 4-0